

Blackstone Gas Company

Peak Season Bill Impact Analysis

Residential Non-Heating (R-1)

		Current Peak	Proposed Peak	Increase (Decrease)	% Change
Customer Charge		\$9.00	\$9.00	\$0.00	0.00%
Distribution Charge					
Headblock	10	\$0.77070	\$0.79998	\$0.0293	3.80%
Tailblock	10	\$0.54141	\$0.57069	\$0.0293	5.41%
CGA		\$0.69640	\$0.69640	\$0.0000	0.00%
LDAC		\$0.00000	\$0.00000	\$0.0000	0.00%
Average Monthly Bills					
5 CCF		\$16.34	\$16.48	\$0.15	0.90%
10 CCF		\$23.67	\$23.96	\$0.29	1.24%
15 CCF		\$29.86	\$30.30	\$0.44	1.47%
20 CCF		\$36.05	\$36.63	\$0.59	1.62%
25 CCF		\$42.24	\$42.97	\$0.73	1.73%
30 CCF		\$48.43	\$49.31	\$0.88	1.81%
35 CCF		\$54.62	\$55.64	\$1.02	1.88%
40 CCF		\$60.81	\$61.98	\$1.17	1.93%
45 CCF		\$66.99	\$68.31	\$1.32	1.97%
50 CCF		\$73.18	\$74.65	\$1.46	2.00%

Blackstone Gas Company

Peak Season Bill Impact Analysis

Residential Low Income Non-Heating (R-2)

		Current Peak	Proposed Peak	Increase (Decrease)	% Change
Customer Charge		\$6.75	\$6.75	\$0.00	0.00%
Distribution Charge					
Headblock	10	\$0.57803	\$0.59999	\$0.0220	3.80%
Tailblock	10	\$0.40606	\$0.42802	\$0.0220	5.41%
CGA		\$0.69640	\$0.69640	\$0.0000	0.00%
LDAC		\$0.00000	\$0.00000	\$0.0000	0.00%
Average Monthly Bills					
5 CCF		\$13.12	\$13.23	\$0.11	0.84%
10 CCF		\$19.49	\$19.71	\$0.22	1.13%
15 CCF		\$25.01	\$25.34	\$0.33	1.32%
20 CCF		\$30.52	\$30.96	\$0.44	1.44%
25 CCF		\$36.03	\$36.58	\$0.55	1.52%
30 CCF		\$41.54	\$42.20	\$0.66	1.59%
35 CCF		\$47.06	\$47.82	\$0.77	1.63%
40 CCF		\$52.57	\$53.45	\$0.88	1.67%
45 CCF		\$58.08	\$59.07	\$0.99	1.70%
50 CCF		\$63.59	\$64.69	\$1.10	1.73%

Blackstone Gas Company

Peak Season Bill Impact Analysis

Residential Heating (R-3)

		Current Peak	Proposed Peak	Increase (Decrease)	% Change
Customer Charge		\$9.00	\$9.00	\$0.00	0.00%
Distribution Charge					
Headblock	30	\$0.73161	\$0.76089	\$0.0293	4.00%
Tailblock	30	\$0.48109	\$0.51037	\$0.0293	6.09%
CGA		\$0.69640	\$0.69640	\$0.0000	0.00%
LDAC		\$0.00000	\$0.00000	\$0.0000	0.00%
Average Monthly Bills					
25	CCF	\$44.70	\$45.43	\$0.73	1.64%
50	CCF	\$75.39	\$76.85	\$1.46	1.94%
75	CCF	\$104.83	\$107.02	\$2.20	2.09%
100	CCF	\$134.26	\$137.19	\$2.93	2.18%
125	CCF	\$163.70	\$167.36	\$3.66	2.24%
150	CCF	\$193.14	\$197.53	\$4.39	2.27%
175	CCF	\$222.58	\$227.70	\$5.12	2.30%
200	CCF	\$252.01	\$257.87	\$5.86	2.32%
225	CCF	\$281.45	\$288.04	\$6.59	2.34%
250	CCF	\$310.89	\$318.21	\$7.32	2.35%
300	CCF	\$369.76	\$378.55	\$8.78	2.38%
350	CCF	\$428.64	\$438.89	\$10.25	2.39%
400	CCF	\$487.51	\$499.22	\$11.71	2.40%
450	CCF	\$546.39	\$559.56	\$13.18	2.41%
500	CCF	\$605.26	\$619.90	\$14.64	2.42%

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Peak Season Bill Impact Analysis

Residential Low Income Heating (R-4)

		Current Peak	Proposed Peak	Increase (Decrease)	% Change
Customer Charge		\$6.75	\$6.75	\$0.00	0.00%
Distribution Charge					
Headblock	30	\$0.54871	\$0.57067	\$0.0220	4.00%
Tailblock	30	\$0.36082	\$0.38278	\$0.0220	6.09%
CGA		\$0.69640	\$0.69640	\$0.0000	0.00%
LDAC		\$0.00000	\$0.00000	\$0.0000	0.00%

Average Monthly Bills

25	CCF	\$37.88	\$38.43	\$0.55	1.45%
50	CCF	\$65.25	\$66.35	\$1.10	1.68%
75	CCF	\$91.68	\$93.33	\$1.65	1.80%
100	CCF	\$118.11	\$120.30	\$2.20	1.86%
125	CCF	\$144.54	\$147.28	\$2.75	1.90%
150	CCF	\$170.97	\$174.26	\$3.29	1.93%
175	CCF	\$197.40	\$201.24	\$3.84	1.95%
200	CCF	\$223.83	\$228.22	\$4.39	1.96%
225	CCF	\$250.26	\$255.20	\$4.94	1.97%
250	CCF	\$276.69	\$282.18	\$5.49	1.98%
300	CCF	\$329.55	\$336.14	\$6.59	2.00%
350	CCF	\$382.41	\$390.10	\$7.69	2.01%
400	CCF	\$435.27	\$444.06	\$8.78	2.02%
450	CCF	\$488.14	\$498.02	\$9.88	2.02%
500	CCF	\$541.00	\$551.98	\$10.98	2.03%

Blackstone Gas Company

Peak Season Bill Impact Analysis

General Service (G-1)

		Current Peak	Proposed Peak	Increase (Decrease)	% Change
Customer Charge		\$12.00	\$12.00	\$0.00	0.00%
Distribution Charge					
Headblock	30	\$0.74188	\$0.77116	\$0.0293	3.95%
MidBlock	360	\$0.55487	\$0.58415	\$0.0293	5.28%
TailBlock	360	\$0.48784	\$0.51712	\$0.0293	6.00%
CGA		\$0.69640	\$0.69640	\$0.0000	0.00%
LDAC		\$0.00000	\$0.00000	\$0.0000	0.00%

Average Monthly Bills

25	CCF	\$47.96	\$48.69	\$0.73	1.53%
50	CCF	\$80.17	\$81.64	\$1.46	1.83%
75	CCF	\$111.46	\$113.65	\$2.20	1.97%
100	CCF	\$142.74	\$145.67	\$2.93	2.05%
150	CCF	\$205.30	\$209.69	\$4.39	2.14%
200	CCF	\$267.86	\$273.72	\$5.86	2.19%
250	CCF	\$330.43	\$337.75	\$7.32	2.22%
300	CCF	\$392.99	\$401.78	\$8.78	2.24%
350	CCF	\$455.55	\$465.80	\$10.25	2.25%
400	CCF	\$515.44	\$527.15	\$11.71	2.27%
450	CCF	\$574.65	\$587.83	\$13.18	2.29%
500	CCF	\$633.86	\$648.50	\$14.64	2.31%
750	CCF	\$929.92	\$951.88	\$21.96	2.36%
1,000	CCF	\$1,225.98	\$1,255.26	\$29.28	2.39%
1,250	CCF	\$1,522.04	\$1,558.64	\$36.60	2.40%
1,500	CCF	\$1,818.10	\$1,862.02	\$43.92	2.42%
1,750	CCF	\$2,114.16	\$2,165.40	\$51.24	2.42%

Blackstone Gas Company

Peak Season Bill Impact Analysis

School Rate

	Current Peak	Proposed Peak	Increase (Decrease)	% Change
Customer Charge	\$12.00	\$12.00	\$0.00	0.00%
Distribution Charge All Usage	\$0.30708	\$0.42842	\$0.1213	39.51%
CGA	\$0.69640	\$0.69640	\$0.0000	0.00%
LDAC	\$0.00000	\$0.00000	\$0.0000	0.00%

Average Monthly Bills

25 CCF	\$37.09	\$40.12	\$3.03	8.18%
50 CCF	\$62.17	\$68.24	\$6.07	9.76%
75 CCF	\$87.26	\$96.36	\$9.10	10.43%
100 CCF	\$112.35	\$124.48	\$12.13	10.80%
150 CCF	\$162.52	\$180.72	\$18.20	11.20%
200 CCF	\$212.70	\$236.96	\$24.27	11.41%
250 CCF	\$262.87	\$293.21	\$30.34	11.54%
300 CCF	\$313.04	\$349.45	\$36.40	11.63%
350 CCF	\$363.22	\$405.69	\$42.47	11.69%
400 CCF	\$413.39	\$461.93	\$48.54	11.74%
450 CCF	\$463.57	\$518.17	\$54.60	11.78%
500 CCF	\$513.74	\$574.41	\$60.67	11.81%
750 CCF	\$764.61	\$855.62	\$91.00	11.90%
1,000 CCF	\$1,015.48	\$1,136.82	\$121.34	11.95%
1,250 CCF	\$1,266.35	\$1,418.03	\$151.68	11.98%
1,500 CCF	\$1,517.22	\$1,699.23	\$182.01	12.00%
1,750 CCF	\$1,768.09	\$1,980.44	\$212.35	12.01%

Blackstone Gas Company

Off Peak Bill Impact Analysis

Residential Non-Heating (R-1)

		Current Off Peak	Proposed Off Peak	Increase (Decrease)	% Change
Customer Charge		\$9.00	\$9.00	\$0.00	0.00%
Distribution Charge					
Headblock	10	\$0.77070	\$0.79998	\$0.0293	3.80%
Tailblock	10	\$0.37316	\$0.40244	\$0.0293	7.85%
CGA		\$0.77203	\$0.77203	\$0.0000	0.00%
LDAC		\$0.00000	\$0.00000	\$0.0000	0.00%
Average Monthly Bills					
5 CCF		\$16.71	\$16.86	\$0.15	0.88%
10 CCF		\$24.43	\$24.72	\$0.29	1.20%
15 CCF		\$30.15	\$30.59	\$0.44	1.46%
20 CCF		\$35.88	\$36.46	\$0.59	1.63%
25 CCF		\$41.61	\$42.34	\$0.73	1.76%
30 CCF		\$47.33	\$48.21	\$0.88	1.86%
35 CCF		\$53.06	\$54.08	\$1.02	1.93%
40 CCF		\$58.78	\$59.95	\$1.17	1.99%
45 CCF		\$64.51	\$65.83	\$1.32	2.04%
50 CCF		\$70.23	\$71.70	\$1.46	2.08%

Blackstone Gas Company

Off Peak Bill Impact Analysis

Residential Low Income Non-Heating (R-2)

		Current Off Peak	Proposed Off Peak	Increase (Decrease)	% Change
Customer Charge		\$6.75	\$6.75	\$0.00	0.00%
Distribution Charge					
Headblock	10	\$0.57803	\$0.59999	\$0.0220	3.80%
Tailblock	10	\$0.27987	\$0.30183	\$0.0220	7.85%
CGA		\$0.77203	\$0.77203	\$0.0000	0.00%
LDAC		\$0.00000	\$0.00000	\$0.0000	0.00%
Average Monthly Bills					
5 CCF		\$13.50	\$13.61	\$0.11	0.81%
10 CCF		\$20.25	\$20.47	\$0.22	1.08%
15 CCF		\$25.51	\$25.84	\$0.33	1.29%
20 CCF		\$30.77	\$31.21	\$0.44	1.43%
25 CCF		\$36.03	\$36.58	\$0.55	1.52%
30 CCF		\$41.29	\$41.95	\$0.66	1.60%
35 CCF		\$46.55	\$47.32	\$0.77	1.65%
40 CCF		\$51.81	\$52.69	\$0.88	1.70%
45 CCF		\$57.07	\$58.06	\$0.99	1.73%
50 CCF		\$62.33	\$63.42	\$1.10	1.76%

Blackstone Gas Company

Off Peak Bill Impact Analysis

Residential Heating (R-3)

		Current Off Peak	Proposed Off Peak	Increase (Decrease)	% Change
Customer Charge		\$9.00	\$9.00	\$0.00	0.00%
Distribution Charge					
Headblock	30	\$0.73161	\$0.76089	\$0.0293	4.00%
Tailblock	30	\$0.32247	\$0.35175	\$0.0293	9.08%
CGA		\$0.77203	\$0.77203	\$0.0000	0.00%
LDAC		\$0.00000	\$0.00000	\$0.0000	0.00%
Average Monthly Bills					
25	CCF	\$46.59	\$47.32	\$0.73	1.57%
50	CCF	\$76.00	\$77.46	\$1.46	1.93%
75	CCF	\$103.36	\$105.56	\$2.20	2.12%
100	CCF	\$130.72	\$133.65	\$2.93	2.24%
125	CCF	\$158.09	\$161.75	\$3.66	2.32%
150	CCF	\$185.45	\$189.84	\$4.39	2.37%
175	CCF	\$212.81	\$217.94	\$5.12	2.41%
200	CCF	\$240.17	\$246.03	\$5.86	2.44%
225	CCF	\$267.54	\$274.12	\$6.59	2.46%
250	CCF	\$294.90	\$302.22	\$7.32	2.48%
300	CCF	\$349.62	\$358.41	\$8.78	2.51%
350	CCF	\$404.35	\$414.60	\$10.25	2.53%
400	CCF	\$459.07	\$470.79	\$11.71	2.55%
450	CCF	\$513.80	\$526.98	\$13.18	2.56%
500	CCF	\$568.52	\$583.16	\$14.64	2.58%

Blackstone Gas Company

Off Peak Bill Impact Analysis

Residential Low Income Heating (R-4)

		Current Off Peak	Proposed Off Peak	Increase (Decrease)	% Change
Customer Charge		\$6.75	\$6.75	\$0.00	0.00%
Distribution Charge					
Headblock	30	\$0.54871	\$0.57067	\$0.0220	4.00%
Tailblock	30	\$0.24185	\$0.26381	\$0.0220	9.08%
CGA		\$0.77203	\$0.77203	\$0.0000	0.00%
LDAC		\$0.00000	\$0.00000	\$0.0000	0.00%
Average Monthly Bills					
25	CCF	\$39.77	\$40.32	\$0.55	1.38%
50	CCF	\$66.65	\$67.75	\$1.10	1.65%
75	CCF	\$92.00	\$93.64	\$1.65	1.79%
100	CCF	\$117.34	\$119.54	\$2.20	1.87%
125	CCF	\$142.69	\$145.44	\$2.75	1.92%
150	CCF	\$168.04	\$171.33	\$3.29	1.96%
175	CCF	\$193.38	\$197.23	\$3.84	1.99%
200	CCF	\$218.73	\$223.12	\$4.39	2.01%
225	CCF	\$244.08	\$249.02	\$4.94	2.02%
250	CCF	\$269.43	\$274.92	\$5.49	2.04%
300	CCF	\$320.12	\$326.71	\$6.59	2.06%
350	CCF	\$370.81	\$378.50	\$7.69	2.07%
400	CCF	\$421.51	\$430.29	\$8.78	2.08%
450	CCF	\$472.20	\$482.08	\$9.88	2.09%
500	CCF	\$522.90	\$533.88	\$10.98	2.10%

Blackstone Gas Company

Off Peak Bill Impact Analysis

General Service (G-1)

		Current Off Peak	Proposed Off Peak	Increase (Decrease)	% Change
Customer Charge		\$12.00	\$12.00	\$0.00	0.00%
Distribution Charge					
Headblock	30	\$0.74188	\$0.77116	\$0.0293	3.95%
MidBlock	360	\$0.42335	\$0.45263	\$0.0293	6.92%
TailBlock	360	\$0.32700	\$0.35628	\$0.0293	8.95%
CGA		\$0.77203	\$0.77203	\$0.0000	0.00%
LDAC		\$0.00000	\$0.00000	\$0.0000	0.00%

Average Monthly Bills

25	CCF	\$49.85	\$50.58	\$0.73	1.47%
50	CCF	\$81.32	\$82.79	\$1.46	1.80%
75	CCF	\$111.21	\$113.41	\$2.20	1.97%
100	CCF	\$141.09	\$144.02	\$2.93	2.08%
150	CCF	\$200.86	\$205.25	\$4.39	2.19%
200	CCF	\$260.63	\$266.49	\$5.86	2.25%
250	CCF	\$320.40	\$327.72	\$7.32	2.28%
300	CCF	\$380.17	\$388.95	\$8.78	2.31%
350	CCF	\$439.94	\$450.19	\$10.25	2.33%
400	CCF	\$495.85	\$507.57	\$11.71	2.36%
450	CCF	\$550.81	\$563.98	\$13.18	2.39%
500	CCF	\$605.76	\$620.40	\$14.64	2.42%
750	CCF	\$880.51	\$902.47	\$21.96	2.49%
1,000	CCF	\$1,155.27	\$1,184.55	\$29.28	2.53%
1,250	CCF	\$1,430.03	\$1,466.63	\$36.60	2.56%
1,500	CCF	\$1,704.79	\$1,748.71	\$43.92	2.58%
1,750	CCF	\$1,979.54	\$2,030.78	\$51.24	2.59%

Blackstone Gas Company

Off Peak Bill Impact Analysis

School Rate (S-1)

	Current Off Peak	Proposed Off Peak	Increase (Decrease)	% Change
Customer Charge	\$12.00	\$12.00	\$0.00	0.00%
Distribution Charge All Usage	\$0.30708	\$0.42842	\$0.1213	39.51%
CGA	\$0.77203	\$0.77203	\$0.0000	0.00%
LDAC	\$0.00000	\$0.00000	\$0.0000	0.00%

Average Monthly Bills

25 CCF	\$38.98	\$42.01	\$3.03	7.78%
50 CCF	\$65.96	\$72.02	\$6.07	9.20%
75 CCF	\$92.93	\$102.03	\$9.10	9.79%
100 CCF	\$119.91	\$132.05	\$12.13	10.12%
150 CCF	\$173.87	\$192.07	\$18.20	10.47%
200 CCF	\$227.82	\$252.09	\$24.27	10.65%
250 CCF	\$281.78	\$312.11	\$30.34	10.77%
300 CCF	\$335.73	\$372.14	\$36.40	10.84%
350 CCF	\$389.69	\$432.16	\$42.47	10.90%
400 CCF	\$443.64	\$492.18	\$48.54	10.94%
450 CCF	\$497.60	\$552.20	\$54.60	10.97%
500 CCF	\$551.56	\$612.23	\$60.67	11.00%
750 CCF	\$821.33	\$912.34	\$91.01	11.08%
1,000 CCF	\$1,091.11	\$1,212.45	\$121.34	11.12%
1,250 CCF	\$1,360.89	\$1,512.56	\$151.68	11.15%
1,500 CCF	\$1,630.67	\$1,812.68	\$182.01	11.16%
1,750 CCF	\$1,900.44	\$2,112.79	\$212.35	11.17%